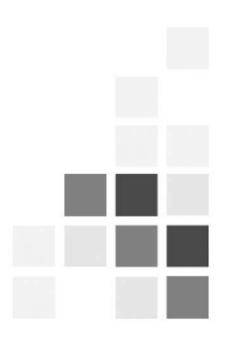
EDUCATIONAL FACILITY MASTER PLAN PHASING RECOMMENDATION

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM



The exhibits below provide the recommended phasing for separating the Educational Facility Master Plan into two phases. While all projects included in the master plan are needed, phase 1 represents the highest priority projects. This prioritization is based on:

- Highest need as defined by both the condition assessment scores and facility utilization
- Projects that will address the needs of the highest number of students
- Projects that will address the highest level of program improvements
- Implementation of a construction plan including need for temporary student housing
- Approximately equal dollar amounts.

This exhibit provides a summary of each proposed project. The detailed explanation of each project is included in the Educational Facility Master Plan Interim Report. It is important to note that once a phasing plan is determined it will be necessary to finalize the implementation plan to address the financial implications, specific scheduling of projects, and the placement of students during the construction program. The outline for those plans and a recommended timeline are provided below.

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM FACILITY MASTER PLAN PHASE 1

| PHASE 1 – BASE PLAN | BUDGET ESTIMATE |
|--|-----------------|
| DOLHONDE ES RENOVATION AND ADDITION TO 650 CAPACITY. | \$9,729,200 |
| NEW SCHOOL WITH CAPACITY OF 750 TO REPLACE BOTH THIBODEAUX ES & PITRE ES (TO BE BUILT AT THE WESTMINISTER SITE TO HOUSE STUDENTS CURRENTLY ATTENDING BUTLER. STUDENTS CURRENTLY ENROLLED AT THIBODEAUX & PITRE WILL ATTEND THE RENOVATED BUTLER FACILITY.) | \$39,920,600 |
| RENOVATE BUTLER ES AND ADDITION TO 800 STUDENT CAPACITY. | \$27,824,900 |
| REPLACE ELLIS PK-8 WITH A NEW PK-8 SCHOOL OF 900 STUDENT CAPACITY | \$62,234,200 |
| NEW PK-8 SCHOOL WITH 900 CAPACITY TO REPLACE BOTH WASHINGTON ES AND BUNCHE ES. | \$62,234,200 |
| NEW SCHOOL WITH 650 CAPACITY TO REPLACE BOTH DOUGLAS ES AND ST. VILLE ES. | \$34,597,900 |
| ADDITION TO ESTELLE PK-8 TO RESULT IN A STUDENT CAPACITY OF 850. | \$11,592,200 |
| COMBINE PROGRAMS A THOMAS JEFFERSON HS FOR ADVANCED STUDIES AND RUPPEL ACADEMY FOR ADVANCED STUDIES. RENOVATION AND ADDITION TO RESULT IN A STUDENT CAPACITY OF 700. | \$9,127,200 |
| PHASE 1 BASE PLAN TOTAL | \$257,260,400 |







| PHASE 1 PROGRAM IMPROVEMENT PLAN | |
|---|---------------|
| NEW COMPREHENSIVE CTE HIGH SCHOOL OF 750 STUDENT CAPACITY | \$57,691,500 |
| ELEMENTARY SCIENCE/MAKER SPACE ADDITIONS | \$9,886,000 |
| NEW CTE WING AT BONNABEL HS | \$10,000,124 |
| NEW CTE WING AT EHRET HS | \$10,000,124 |
| PHASE 1 PROGRAM IMPROVEMENT TOTAL | \$87,577,748 |
| LAND ACQUISITION AND TEMPORARY SPACE IMPROVEMENTS | \$5,161,852 |
| PHASE 1 TOTAL | \$350,000,000 |

JEFFERSON PARISH PUBLIC SCHOOL SYSTEM FACILITY MASTER PLAN PHASE 2

| PHASE 2 – BASE PLAN | BUDGET ESTIMATE |
|--|-----------------|
| NEW SCHOOL WITH CAPACITY OF 720 TO REPLACE BOTH HART ES AND MCDONOGH ES. | \$38,323,800 |
| REPLACE HELEN COX HS WITH NEW SCHOOL OF 1,150 STUDENT CAPACITY. | \$82,141,600 |
| NEW PK-8 SCHOOL WITH A CAPACITY OF 1300 TO REPLACE BOTH JEFFERSON ES AND RIVERDALE MS. | \$93,351,200 |
| K-8 CONVERSION & ADDITION AT CHERBONNIER-RILLIEUX/LIVE OAK. ADDITION TO RESULT IN A STUDENT CAPACITY OF 800. | \$36,919,000 |
| ADDITION TO TH HARRIS MS TO RESULT IN A STUDENT CAPACITY OF 1,100. | \$27,748,200 |
| NEW PK-8 SCHOOL AT MATAS SITE WITH CAPACITY OF 900 TO REPLACE BOTH BRIDGEDALE ES & MATAS ES. | \$61,200,800 |
| ADDITION TO GRACE KING HS TO RSULT IN A STUDENT CAPACITY OF 1,650. | \$23,590,800 |
| PHASE 2 TOTAL | \$363,275,400 |







JEFFERSON PARISH PUBLIC SCHOOL SYSTEM EDUCATIONAL FACILITY MASTER PLAN PHASE 1 CONSTRUCTION IMPLEMENTATION

| PROJECT | CONSTRUCTION IMPLEMENTATION |
|--|--|
| DOLHONDE RENOVATION & ADDITION | House Dolhonde students during construction at John Martin. Move John Martin program to Deckbar site. |
| NEW SCHOOL TO REPLACE THIBODEAUX & PITRE | Construction of new school on different site. Students to remain at current schools. |
| BUTLER RENOVATION & ADDITION | Students currently at Thibodeaux/Pitre, time projects so students from Butler are at new school before renovation. |
| REPLACE ELLIS | House students at John Martin during construction. Move John Martin program to Deckbar site. |
| NEW PK-8 AT WASHINGTON | House all students at Bunche during construction. |
| NEW SCHOOL TO REPLACE DOUGLAS & ST. VILLE | St. Ville site large enough to house students at current schools during construction |
| ADDITION TO ESTELLE PK-8 TO RESULT IN A STUDENT CAPACITY OF 850. | Students to remain at Estelle during construction. |
| COMBINE PROGRAMS A THOMAS JEFFERSON HS FOR ADVANCED STUDIES AND RUPPEL ACADEMY FOR ADVANCED STUDIES. RENOVATION AND ADDITION TO RESULT IN A STUDENT CAPACITY OF 700. | Students to remain at Thomas Jefferson and Ruppel during construction. |







EDUCATIONAL FACILITY MASTER PLAN PHASE 1 CONSTRUCTION TIMELINE

2019-20

 Planning for Ellis, Westminster, Washington, St. Ville, Estelle & Program Improvement projects.

2020-21

- Construction of Ellis, Westminster, Washington, St. Ville, Dolhonde & Estelle Projects.
- Start construction of program improvement projects.
- Planning for Butler & Dolhonde renovation & addition.
- Re-locate Ellis, Washington, and John Martin students as shown above

2021-22

- Construction of Butler
 Dolhonde renovation
 addition
- Relocate Dolhonde students as shown above
- Continued construction of program improvement projects
- Planning for Thomas Jefferson improvements

2022-23

- Construction of Thomas Jefferson improvements
- Completion of program improvement projects
- Planning for phase 2 projects (depending on funding availability)





